



Republic of Rwanda
Ministry in charge of
Emergency Management

Resident Representative
UNDP-Rwanda

Kigali on, 22/07/2019
Ref: 0933/MINEMA/SPLU/19

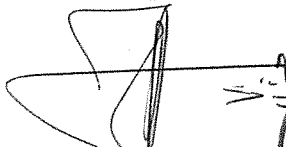
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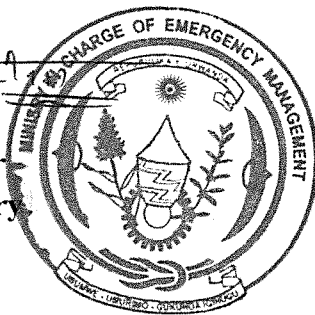
Subject: Transmission of Quarter Progress Report

In line with Project Document “Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda”


I am hereby submitting the quarter progress report for the period April to June 2019 of the project “ 00117442 Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda” implemented by the Ministry in Charge of Emergency Management.

Please accept, Excellency, the assurance of my highest consideration.


KAYUMBA Olivier
Permanent Secretary



Cc:
- Minister in Charge of Emergency Management
KIGALI

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QUARTERLY NARRATIVE PROGRESS REPORT

QUARTER/YEAR: Quarter 2, April to June 2019

Purpose: This report aims at assessing the achievements against the planned results during the quarter II, April to June 2019 as well as risks and issues that could affect project implementation.

Project title:	Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda	
Project number:	00117442 "Strengthening DRM Capacity in Rwanda(MINEMA)"	
UNDAP/CPD outcome:	UNDAP Outcome 4 "By 2023 Rwandan institutions and communities are more equitably, productively, and sustainably managing natural resources and address climate change," UNDP Strategic Plan Outcome 3: Build resilience to shocks and crisis.	
Project outcome	Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."	
NST priorities:	NST: Priority 7 "Sustainable Management of Environment and Natural Resources" under the "Economic Transformation" Pillar; DRM as a "Cross-cutting Area"	
SDGs:	Climate change and its impact	
Project start date:	01/10/2019	
Project end date:	30/06/2023	
Reporting period	Quarter II / April to June 2019	
Project budget (USD):	TRAC (core):	2,965,065
	Government of Rwanda (in kind):	
	Other donors:	
	Total project budget:	2,965,065

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Acronyms

DDMO: District Disaster Management Officer

DRM: Disaster Risk Management

DRR: Disaster Risk Reduction

MIDIMAR: Ministry of Disaster Management and Refugee Affairs

NPDM: National Platform for Disaster Risk Management

SEDIMAC: Sector Disaster Management Committee

UNDP: United Nations Development Programme

NADIMATEC: National Disaster Management Technical Committee

DIDIMACs: District Disaster Management Committees

SEDIMACs: Sector District Management Committees

DM: Disaster Management

METEO: Rwanda Meteorological Agency

MINEMA: Ministry in Charge of Emergency Management

DDMP: District Disaster Management Plan

RBA: Rwanda Broadcasting Agency

HQ: Headquarter

ICT: Information and Communications Technology

1. Executive Summary

The quarter II Progress report of the project “ Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda” covers the activities implemented in the period from April to June 2019.

This report presents the activities undertaken and results achievements during the 2nd quarter April to June 2019 which are continuously and cumulatively linked to achievements realized during the previous quarter. The result-achievements during the reporting period contributed to the projects outputs through the implementation of different activities planned in annual work plan and in the Quarter II April to June 2019:

1.1. Conduct DRR/DRM Capacity Needs Assessment of MINEMA, District staff, NPDM, NADIMATEC Rwanda Meteorology Agency, DIDIMACs and SEDIMACs

1.3. Enhance the capacity of DRR/DRM organizations involved in disaster management: MINEMA, METEO Rwanda and local staff including disaster management committees

1.3. Project Monitoring and Evaluation and bank charges

1.4. Support to mainstream DRR/DRM into district Development Plans

1.5. Support program personnel to manage and coordinate the program (Salary for project staff and communication (Support to SPIU)

1.6. Support to the effective operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans

1.11. Support the operationalization of District Disaster Management Officers

2.2. Implementation of National Risk Atlas Recommendations

2.4. Conduct DRR awareness raising activities among population through TV/radio programmes and production targeting vulnerable population and including specific gender awareness activities,

2.5 Organize disaster risk management awareness through secondary schools clubs,

2.6. Collect, document and cover disaster data, events and evidences through digitalized system for public awareness and communication

4.1 Assist districts prone to disasters in managing disasters where there is no District Disaster Management Officer (DDMO),

4.3. Production and dissemination of public awareness materials,

4.4. Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women’s groups’,

4.5. Support innovative socioeconomic initiatives of population vulnerable to disasters:

4.6. Carry out demonstration and create awareness on fire and lightning prevention through installation of model lightning rods and fire extinguishers in public buildings

Furthermore, this report is providing the updated work plan for the next Quarter July to September 2019.

2. Background and project purpose

Since October 2018, the Ministry in charge of Emergency Management with the support of United Nations Development Programme in Rwanda has started the implementation of the project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda". The five year project aims to achieve the outcome 'reduce risks and build the resilience of the population to climate change and natural disasters' by strengthening the technical capacities of institutions on better disaster risk management both in the long term, and short-term emergency preparedness at all levels and build disaster resilience of the population.

The focus will be given also to the resilience, readiness, and vulnerability reduction of populations through different mitigation measures in areas prone to disasters and simulation exercises, as well as strong and adapted disaster-related early warning system.

The project will achieve the following four outputs:

Output 1: Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated impacts;

Output 2: Population, local authorities and national institutions have increased knowledge and skills of risks from evidence-based disaster risk assessments;

Output 3: Enhanced multi hazard early warning systems to enable effective preparedness, response and recovery;

Output 4: Communities in selected high-risk districts have strengthened capacity to mitigate, adapt and respond to disaster risks.

The following section highlights key achievements during this second quarter 2019 (April to June 2019) against the mentioned planned activities.

3. Results-based Reporting

The progress achievements were realized towards projects results during the second quarter 2019 of the Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda". Key achievements based on

indicators, baseline and targets are provided as reference to indicate the results. In addition to the outputs delivered, challenges/constraints with adopted solution and key lessons learnt are presented in the table below.

OUTPUT 1: Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated impacts		
Activity 1.1: Conduct DRR/DRM Capacity Needs Assessment of Ministry in Charge of Emergency Management, District staff, NPDM, NADIMATEC Rwanda Meteorology Agency, DIDIMACs and SEDIMACs		
Achievements		
<p>1. The consultant to conduct DRM Capacity Assessment of MINEMA, District staff, NPDM, NADIMATEC, SEDIMAC and Meteo has been hired. (Contract, TOR and inception report attached)</p> <p>2. The final document will be available in next quarter (UNDP is invited to Join MINEMA for validation and final evaluation)</p> <p>The activity is a direct capacity development intervention and strategy adopted by the project. The results of this key action will lead to DRR/DRM capacity development strategy and plan for MINEMA, District staff, NPDM, NADIMATEC Rwanda Meteorology Agency, DIDIMACs and SEDIMACs.</p>		
Activity 1.3 : Enhance the capacity of DRR/DRM organizations involved in disaster management: MINEMA, METEO Rwanda and local staff including disaster management committees		
Achievements		
Date : 23/04/2019		
1. 70 members n(46 males and 24 females) of 15 SEDIMACs of Nyarugenge, Kicukiro and Gasabo of the City of Kigali have been trained on disaster management (concept note and report attached)		
2. Training in Southern Province		
Dates : 28-31/05/2019 in the Districts Nyanza and Ruhango 4-7/06/2019 in Muhanga and Kamonyi Districts		
The number of SEDIMACs members trained in southern Province is as follows		
Date	District	SEDIMACs members trained
28-31/05/2019	Nyanza	66
	Ruhango	58
4-7/06/2019	Muhanga	36
	Kamonyi	36
Total		196
In sum, the training helped the 266 SEDIMACs 'members to understand their role and responsibilities in Disaster Risk Reduction. The trained people will train other people from community so this training offered an opportunity to train trainers.		

Objectives

- The training of SEDIMACs members aimed at:
- Distinguish the major disasters in Rwanda and their effects;
 - Acquire basic skills and knowledge in disaster management;
 - Raise awareness on hazards prone to the region;
 - Spread the culture of disaster preparedness;
 - Make Local Authorities able to train local community at large.

Covered topics

- Disaster management concepts and categories of disasters
- Disaster management cycle
- Pertinent disasters in the region, their negative impacts and mitigation measures
- Role and responsibilities of local community in DRR
- Role and responsibilities of SEDIMACs members in DRM

Lesson learnt

The trainings were the best way to strengthen the capacity of local leaders as well as to increase Disaster public awareness among local leaders. The training was a direct capacity development strategy aimed at strengthening institutional and individual capacities for decentralized entities on DRM at grass root levels.

3. Media training on disaster prevention, risk reduction, preparedness, response and recovery communication

From 05th to 7th May, 2019, the training of media has been held in Musanze District at La Palme Hotel to share with the media some key information on “disaster prevention, risk reduction, preparedness, and response and recovery communication”.

25 people from different Media houses were trained on emergency data collection and reporting

Objectives of the training

The key objectives of the training were:

- a. Increase the knowledge of journalists on disaster management, risk reduction and communication
- b. Enhance the media relations in terms of disaster related messages dissemination.
- c. Increase the disaster risk reduction news coverage

Topics Covered

1. Welcoming remarks and Introduction of the training... (Purpose of the training, objectives, expectations and outputs, the MINEMA in a nutshell)
2. Disaster management (concept and cycle) and current emergency status in Rwanda
3. Communications before, during and after emergencies (rumours managements, communication channel, timing, tools, behaviour changing information,)
4. communication during and after the emergency analysis and way forward
5. Types of footages to feature audio-visual news stories before, during and after

emergencies

6. What is the content to be included in the News stories? What to be pitched before, during and after emergencies.
7. Disaster management and Development (effects, loss and damages) and opportunities, in investing in DRR)
8. Group discussion on appropriate communication and reporting channel tool, impactful content, for Rwandan prone disaster and emergencies management

Lesson learnt

There is a need to have a clear policy or guidance on identification of high risk zone, safer zone with a complete scheme of relocating the population as it is confusing even in reporting.

The Population working on daily basis in general and especially in Mining sector are more vulnerable and once affected there are no legal basis for compensation which undoes the advocacy done by media.

Activity 1.5: Support program personnel to manage and coordinate the program

Achievements

100% of project staff is regularly supported to manage and coordinate the programme. Seven programme staff timely and regularly remunerated. MINEMA technical capacity is continuously reinforced and strengthened through financial support; Programme activities were effectively implemented by the programme staff.

Source : Payment lists
Financial report

Activity 1.6: Support to the effective operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans

Achievements

Date and Venue : 28th-31st May 2019 in Splendid Hotel - Muhanga

MINEMA organized a workshop for the National Platform for Disaster Management with the aim of reviewing and updating the National Matrix Contingency Plan.

The activity was conducted to ensure in order to identify gaps and challenges as well as improve the national readiness to handle sectorial crisis..

Following institutions participated to the workshop: MINIMA, MININFRA, WASAC, RTDA, MINALOC, MoH, RNP, RDF, Care International (1), World Vision International, Trocare, Caritas Rwanda, Save the Children, Concern Worldwide, and Rwanda Red Cross.

Activity 1.11: Support The operationalization of District Disaster Management Officers

Achievements

All DDMOs are regularly supported for operations and they are performing their duties in

districts where they are deployed.

Five District Disaster Management Officers (DDMOs) deployed respectively in Burera, Huye, Karongi, Nyarugenge and Rwamagana Districts have been provided with logistical facilities such as fuel, airtimes, office stationeries etc.

Each DDMO in his/her District is performing the following activities:

- Day to day operational management of disaster management activities at district level;
- Ensure that the Early Warning and the disaster monitoring information systems are fully operational and maintained at district level;
- Support all organs of the Government at district level in preparing for and reducing the risk of disasters;
- Monitors, analyses and reports on humanitarian response provided to affected population in the district;

Output 2: Population, local authorities and institutions (which institutions) have increased knowledge and skills of risks from evidence-based disaster risk assessments

Activity 2.2: Implementation of National Risk Atlas Recommendations

Achievement

The concept note to undertake a workshop for MINEMA staff was developed. The workshop would be facilitated by the consultant/Experts who developed the National Risk Atlas. Since consultants are not yet available, the activity will be implemented in the next quarters.

Change in plan

The activity to implement National Risk Atlas recommendations was postponed to Q3 because of conflicting schedules of experts (consultants who developed Atlas in 2016)

Activity 2.4: Conduct DRR awareness raising activities among population through TV/radio programmes and production targeting vulnerable population and including specific gender awareness activities

Achievements

Disaster related programs are broadcasted by RBA on radio and television

Activity 2.5: Organize disaster risk management awareness through secondary schools clubs

Achievements

Dates: 25-29 June 2019

The awareness campaign was organised in ten schools in Rwamagana district during the last week of June:

GS Janjigiro, GS Karengye, GS Muyumbu, GS Mwirire, GS Rubona, GS Nyagasambu, GS Cyimbazi, GS Rwamagana protestant GS Nyarusange, GS Nsinda

Objectives

- Raise awareness on hazards pertaining to the region,
- Spread the culture of disaster prevention, mitigation and preparedness,
- Make members of clubs capable of conveying DRR message to students and community,
- Remind responsibilities of DRR Clubs.

<p>Lesson learnt</p> <p>The training on fire fighting has to be also organized; There is a need to provide CDs with photos for training materials to show different disasters occurred in different regions of Rwanda; The teachers should help clubs to understand DRR.</p>
<p>Activity 2.6. Collect, document and cover disaster data, events and evidences through digitalized system for public awareness and communication</p>
<p>Achievements</p> <p>1. Disaster data and events are regularly collected, documented and covered through a digitalized system for public awareness and communication –(CD TV shows, radio programmes and documentary film submitted</p> <p>2. Disaster risk identified in disaster risk atlas for Nyabihu district was collected and digitalised</p>
<p>Output 4: Communities have strengthened capacity to mitigate, adapt and respond to disaster risks</p>
<p>Activity 4.1: Assist districts prone to disasters in managing disasters where there is no District Disaster Management Officer (DDMO)</p>
<p>Achievements</p> <p>Eight districts (Rwamagana, Nyamagabe, Karongi, Burera, Kigali city, Kicukiro, Nyarugenge and Gasabo) were supported. The DDMOs have been regularly remunerated.</p>
<p>Activity 4.3: Production and dissemination of public awareness materials</p>
<p>Achievements</p> <p>Tender for awareness materials has been completed and awarded to a successful bidder. Materials for awareness were produced and disseminated through DDMOs in 30 districts.</p> <p>(CD TV shows, radio programmes and documentary film attached)</p>
<p>Activity 4.4: Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women's groups'</p>
<p>Achievements</p> <p>The project for Flood mitigation and adaptation in Jenda Sector of Nyabihu District was selected to be implemented with the support of MINEMA through the community based approach and this would serve as pilot.</p> <p>objectives</p> <p>The purpose of the field visit was to facilitate the development of the Community-Based Flood Mitigation and Adaptation project in Nyabihu District with the following specific Objectives:</p>

- Involve community and local authorities in project identification and development;
- Conduct assessment among local people regarding the flooding areas in Nyabihu District;
- Verify if there are any measures that have been implemented by local authorities for those flooding areas;
- Seek for possible measures for implementation of Community-Based Flood Mitigation and Adaptation project in Nyabihu District;
- Identify , develop Flood Mitigation Projects to implement in Nyabihu District ;
- Enhance the Ownership and participation of Local authorities and beneficiaries.

Change in plan

The activity is continuing in the next quarter from July to September 2019.

Activity 4.5: Support innovative socioeconomic initiatives of population vulnerable to disasters

Achievements

Beneficiaries of innovative socioeconomic initiative from Karongi districts have been identified:

- Murundi sector: 43 beneficiaries
 - Rwankuba sector: 176 beneficiaries
- the beneficiaries will be facilitated in creating small income projects, assisted in farming activities and in vocational activities

Key achievements:

We met Sector officials in Rwankuba and Murundi Sectors to discuss on how the disaster affected people will be supported so that they run micro-projects to recover from disaster effects.

The sectors visited are the most affected by the landslides and heavy rains occurred in last year 2018 in Karongi District.

District leaders together with affected community identified some micro-project able to generate revenues to address the consequences of disasters occurred in the region in 2018. The micro-projects identified are related to:

- Agriculture project
- Livestock
- Handcraft
- Carpentry
- Masonry
- Tailoring

In the next steps, the disaster affected people will develop project in simple format proposed. MINEMA will develop one consolidated project to be supported in the context of Support innovative socioeconomic initiatives of population affected by disasters

MoU between MINEMA and Karongi District will be signed for providing grant to people affected by Disasters in Karongi.
The Disaster affected people will be then supported to implement income generating projects.

Activity 4.6: Carry out demonstration and create awareness on fire and lightning prevention

through installation of model lightning rods and fire extinguishers in public buildings

Achievements

8 fire drills have been conducted in Northern province, namely:

- Rulindo HQ
- IPRC Tumba
- Gakenke HQ
- Nemba hospital
- Musanze district head office
- INES Ruhengeri
- UR-CAVM-Busogo
- SONRISE secondary school

In total 611 people attended the demonstration sessions and the activity was facilitated by 6 MINEMA staff and RNP fire rescue brigade

Findings and Challenges

- Some fire extinguishers equipment were not functioning or were on expiration date
- No regular maintenance of equipment as required
- Fire extinguishers were not sufficient and enough as it should be fixed on the wall, at least one per block;

The activity of fire drill was very appreciated by beneficiaries.

Activity 4.7: Support to population affected by disasters; Assist timely all disaster victims with relief assistance

Achievements

2640 iron sheets and 952 Kg of fil galvanise, were purchased and they were stored in MINEMA store ready to be provided to the beneficiaries
Memo requesting purchase order, Purchase order and payment voucher are attached.

4. Overall Challenges, Recommendations and Lessons learnt

Key challenges and risks	Recommended solutions
<ul style="list-style-type: none"> • There are influences that we do not have control over such as availability of technicians and experts at a planned time. Such as in the case of activity 2.2 where schedules of facilitators were conflicting 	Harmonise planning and envisage the alternatives ahead of time.
<ul style="list-style-type: none"> • Changes in scopes of an activity which may require additional resources or fewer budgets than planned for. Activity 1.4 will be extended to other districts in in Q3 	Have a process in place that tracks changes in scope to reduce the impacts that can generate

<ul style="list-style-type: none"> • Delay in delivery of consultants and validation process 	Work closely on daily basis with the consultant to notice any change ahead of time
Lessons learned and/or good practices:	
To have better coordination of activities and ensure all planned activities are implemented during planned period	
Account for unforeseen circumstance that can bring about changes in some aspects of activities	
LNOB & Gender	
LNOB and Gender equality and women's empowerment was considered and applied in planning documents including project document, annual plan and quarterly plans and expect to be respected in effective implementation of the plans especially at the grass root level with project beneficiaries/partners.	

5. Results Framework Summary-Monitoring of the indicators by quarter

				Achieved (Data collected)							
Outcome1: Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."											
EXPECTED OUTPUTS	OUTPUT INDICATORS	Baseline	Project target	Year 1	Q1	Q2	Q3	Q4	Final	Source of data	
Output 1 <i>Institutions at national, district and community level have improved technical capacities to reduce risks, manage and respond to natural disasters and limit gender-differentiated impacts</i>	1.1 Number of MIDIMAR and Meteo Rwanda staff, NPDM focal points, and members of DIDIMACs and SEDIMACs trained that have improved technical skills in risks reduction, management and response to natural disasters and limit gender-differentiated impacts	88 MIDIMAR, NPDM, DDIMACs and SEDIMACs 18 Meteo Rwanda staff	838 268	238		291 NA				Training reports/ Progress reports	

	1.4 Number of development sectors and districts in which DRR is updated and mainstreamed at national and local level	9 development sectors - Education, Infrastructure, Agriculture, Environment, Health, ICT, water and sanitation, urbanisation and urbanisation	29 districts with DDMP developed that need to be reviewed and validated	10 sectors	2 sectors	0	0	4 districts	Workshop and meeting reports, progress reports IMHIGO (Performance contract) reports					
				1.5 % of project staff remunerated	100%					100%	100%	0	100%	Financial reports and payroll
				1.6 Number of NPDM meetings held to develop and review the plan, strategy or policy	4					20	4	0	1	Meeting report, Progress report
				1.11 % of DDMOs supported for operations	100%					100%	100	0	100%	Financial reports
Output 2	2.3 # of targeted development sectors and districts which have implemented at least 50 % of the risk assessment recommendations (Baseline: 0 sector; 0 districts; target: 2 sectors; 4 districts)	0 sector	10 sectors	4	0	0	0	Progress reports						
Population, local authorities and institutions (which institutions) have	0 district	20 districts	8											

<p><i>increased knowledge and skills of risks from evidence-based disaster risk assessments</i></p>	<p>2.2 Percentage of Rwanda's male, female and vulnerable population in selected 6 districts prone to disasters aware of disaster risk (Baseline: 56%; 5 years target: 80%)</p>	56%	95%	85	NA	NA					<p>Survey report after one year</p> <p>Workshop report/progress reports</p>
	<p>2.5 Number of awareness campaign conducted in schools</p>	0	20 schools	5	0	10					<p>Workshop report/progress reports</p>
	<p>2.6 % of disaster program event and best practice covered, documented, digitalised and published for awareness</p>	100%	100%	100	0	100%					<p>Progress reports</p>
	<p>4.4 Number of deployed DDMMOs to support districts</p>	6	6	6	0	6					<p>Progress reports, quarter reports</p>
<p>Output 4</p> <p>Communities have strengthened capacity to mitigate, adapt and respond to disaster risks</p>	<p>4.1 Number of households (gender-disaggregated, female-headed and male-headed) having benefited from the implementation of disaster mitigation measures</p>	2000	750	150	0	0					<p>Progress reports, field report</p>
	<p>4.2 % of households (gender-disaggregated, female-headed and male-headed) supported through livelihood intervention able to generate at least the same revenues as prior to their displacement</p> <p>Nr of community members benefited from economic activities</p>	0	500	100	0	219					<p>Progress report</p>

	4.5 Number of model lightning rods and fire extinguishers in public buildings	0	10		0	8				<i>Training sessions/ progress report</i>
	4.3 % of affected Persons assisted immediately (not later than 24 hours)	0	100%	100	0	100%				<i>report</i>

6. Financial Summary

6.1 Expenditures per output based on work plan/FACE form

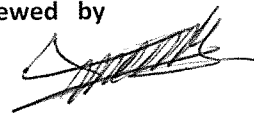
Quarterly financial report						Annual financial summary		
	Q2 Budget allocation (USD)	Q2 Expenditure (USD)	Balance for Q2 (US\$)	Delivery rate for Q2 (%)	Notes (Explain reason if there are differences between budget and expenditure)	Annual Budget allocation (USD)	Annual expenditure by end of Q2 (USD)	Delivery rate at end of Q2 (%)
Output 1	62,186,785	39,869,533	22,317,252	64		254,972,800	79,439,409	31
Output 2	11,405,009	5,245,426	6,159,583	46		67,056,800	33,139,529	49
Output 3						172,481,600		0
Output 4	24,457,570	10,932,880	13,524,690	45		186,346,400	53,758,862	29
TOTAL	98,049,364	56,047,839	42,001,525	57		680,857,600	166,337,800	24

All the required supporting documents (concept notes, activity reports, CDs...) are attached on the hard copy of this report. The budget revision is required to effectively implement all activities as captured in the approved annual work plan.

Prepared


BIZIMANA Tite
Disaster Project Specialist

Reviewed by


URAMUTSE Gilbert
Disaster programme manager

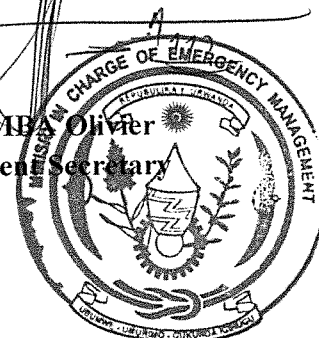
Date: 26/06/2019

Verified by:


INGABIRE Veneranda
SPIU/Coordinator

Approved by


KAYUMBA Olivier
Permanent Secretary



Annex 1: Quarter III Work Plan July to September 2019

Ministry in Charge of Emergency Management
 Disaster Programme
 Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"


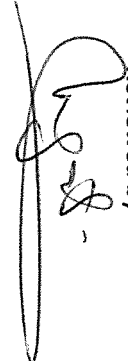
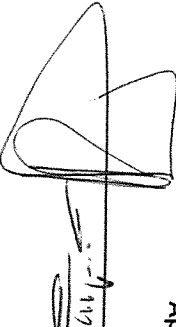

Quarter II Work Plan July to September 2019

Indicators	Targets	Activities to Deliver output	Timeframe			Source of funds	Quarterly Budget			Annual budget as reference
			July	Aug	Sept		Total RWF	USD	Inputs/ details	
Output1: 00114220 Improved technical capacities										
Number of MIDDIMAR and Meteo Rwanda staff, NPDM focal points, and members of DIDIMACS and SEDIMACS trained that have improved technical skills in risks reduction, management and response to natural disasters and limit gender-differentiated impacts	Capacity of MINEMA, District staff, NPDM, NADIMATEC, Rwanda Meteorology Agency, DIDIMACS and SEDIMACS staff and members assessed	1.1 Conduct DRR/DRM Capacity Needs Assessment of Ministry in Charge of Emergency Management, District staff, NPDM, NADIMATEC Rwanda Meteorology Agency, DIDIMACS and SEDIMACS	X	X		UNDP	13,080,000	15,000	Consultant fees	13,080,000
A capacity development strategy and plan for Ministry in Charge of Emergency Management, Districts, DIDIMACS, SEDIMACS, NPDM, NADIMATEC and Rwanda Meteorology Agency	Capacity development plan developed for MINEMA, District staff, Rwanda Meteorology Agency	1.2 Develop the capacity development plan for MINEMA, Districts, DIDIMACS, SEDIMACS, and Rwanda Meteorology Agency			X	UNDP	4,360,000	5,000	Travel costs meeting costs and DSA	8,720,000

Number of MINEMA and Meteo Rwanda staff, NPDM focal points, and members of DIDIMACs and SEDIMACs men and women trained that have improved technical skills in risks reduction, management and response to natural disasters and limit gender-differentiated impacts	50 Persons	1.3 Enhance the capacity of DRR/DRM organizations involved in disaster management: MINEMA, NPDM, METEO Rwanda and local staff including disaster management committees	X	X	X	UNDP	5,232,000	6,000	Travel costs meeting costs and DSA and training materials	39,240,000
% of program staff operationalized	all (100%) program staff operationalized	1.5 Support program personnel to manage and coordinate the program	X	X	X	UNDP	30,660,000	35,161	salaries and communication	125,916,800
Number of NPDM meetings held	One NPDM meetings conducted on strategic actions and operations	1.6 Support to the effective operation of NPDM		X		UNDP	3,052,000	3,500	Travel costs meeting costs and DSA	12,208,000
Number of DRM policies, strategies, plans, and operating procedures developed, updated, and published										
% of-DDMOs supported for operations	Q1-4:(100%) all DDMOs supported for operations	1.11 Support The operationalization of District Disaster Management Officers	X	X	X	UNDP	2,180,000	2,500	Fuel, maintenance	8,720,000
% of activities monitored and bank charges	100%	Activity1. National DRM cap, Building:1.3. Project Monitoring and Evaluation	X	X	X	UNDP-TRAC	523,200	600	Travel costs meeting costs and bank charges	0
							59,087,200	67,761	-	227,940,800

Output2: 00114221 Increased knowledge and skills											
# of targeted districts which have implemented the recommendations from disaster risk atlas assessment	Sampled Districts	2.2 monitor and assess the progress on the Implementation of National Risk Atlas Recommendations and prepare the way forward to upgrade Disaster risk atlas		X	X	X	UNDP	19,184,000	22,000	Cost for consultant to be hired by UNDP	20,056,000
% of disaster program event and best practice covered, documented, digitalized and published for awareness	Disaster communication team operationalized - All (100%) informative events and best practices covered , documented and published for awareness	2.6. Collect, document and cover disaster data, events and evidences through digitalized system for public awareness.		X	X	X	UNDP	4,200,000	4817	salaries and communication	23,456,800
114222 Enhanced early warning systems											
								9,244,200	10,601		40,896,800
Number of simulation/drills exercises for disaster preparedness and response conducted	2 Simulations/drills Exercises	3.2. Conduct simulation exercises on major hazards for readiness		X	X			2,180,000	2500	Travel costs meeting costs , DSA and training materials	9,592,000
								2,180,000	2,500		9,592,000

Output 4: 00114223 Strengthened resilience of communities										
Number of deployed DDMOs to support districts	6 DDMOs	4.1. Assist districts prone to disasters in managing disasters where there is no District Disaster Management Officer (DDMO)	X	X	X	UNDP	10,280,000	11,789	Salaries and communication	50,785,280
Number of households (gender-disaggregated, female-headed and male-headed) having benefitted from the implementation of disaster mitigation measures	finalize project and agreement with the district - finalize process to avail inputs - Identify and select workers and beneficiaries	4.4 Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women's groups' (finalize project and agreement with the district and workers, and finalize process to avail inputs)	X	X	X	UNDP	2,000,000	2,294	Flood mitigation inputs, Travel costs meeting costs , DSA and training materials	44,001,120

% of households (gender-disaggregated, female-headed and male-headed) supported through livelihood intervention able to generate at least the same revenues as prior to their displacement Nr of community members benefited from economic activities	Approved project and agreement with the district - Finalize process to avail inputs and facilitators	4.5 Support innovative socioeconomic initiatives of population vulnerable to disasters (finalize project and agreement with the district and workers, and finalize process to avail inputs)	X	X	X	UNDP	2,000,000	2,294	livelihood inputs, Travel costs meeting costs, DSA and training materials	26,160,000
Number of model lightning rods and fire extinguishers in public buildings	Identify sites and Finalize tender process	4.6 Carry out demonstration and create awareness on fire and lightning prevention through installation of model lightning rods and fire extinguishers in public buildings (site identification and finalize procurement process)	X	X	X	UNDP	800,000	917	Travel costs meeting costs, DSA and training materials	26,160,000
							15,080,000	17,294		147,106,400
							85,591,400	98,156		425,536,000
Prepared By  URAMUTSE Gilbert Disaster Program Manager	Reviewed by  INGABIRE Veneranda SPIU Coordinator	Approved by  KAYUMBA Olivier Permanent Secretary/MINEMA  Stephien Porzigues UNDP Resident Representative								

Annex 2 :

Concept notes, activity reports and other relevant supporting documents are attached in hard copy.